

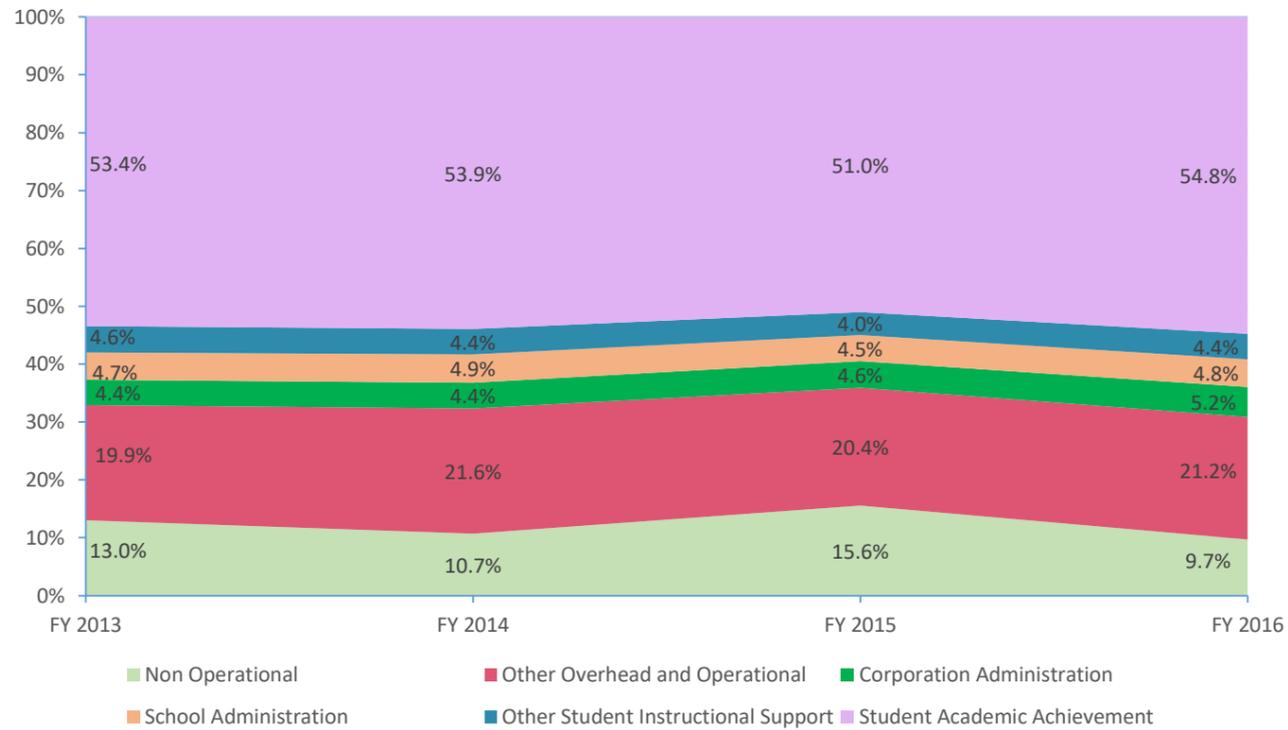
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Allen County Schools (255)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$54,281,893	55.9%	\$51,548,014	54.1%	\$48,814,874	53.4%	\$47,299,711	53.9%	\$47,414,392	51.0%	\$48,117,303	54.8%
Student Instructional Support	\$8,765,595	9.0%	\$8,891,610	9.3%	\$8,483,544	9.3%	\$8,167,468	9.3%	\$7,881,177	8.5%	\$8,078,728	9.2%
<b>Total</b>	<b>\$63,047,489</b>	<b>65.0%</b>	<b>\$60,439,625</b>	<b>63.4%</b>	<b>\$57,298,418</b>	<b>62.7%</b>	<b>\$55,467,179</b>	<b>63.2%</b>	<b>\$55,295,569</b>	<b>59.5%</b>	<b>\$56,196,031</b>	<b>63.9%</b>

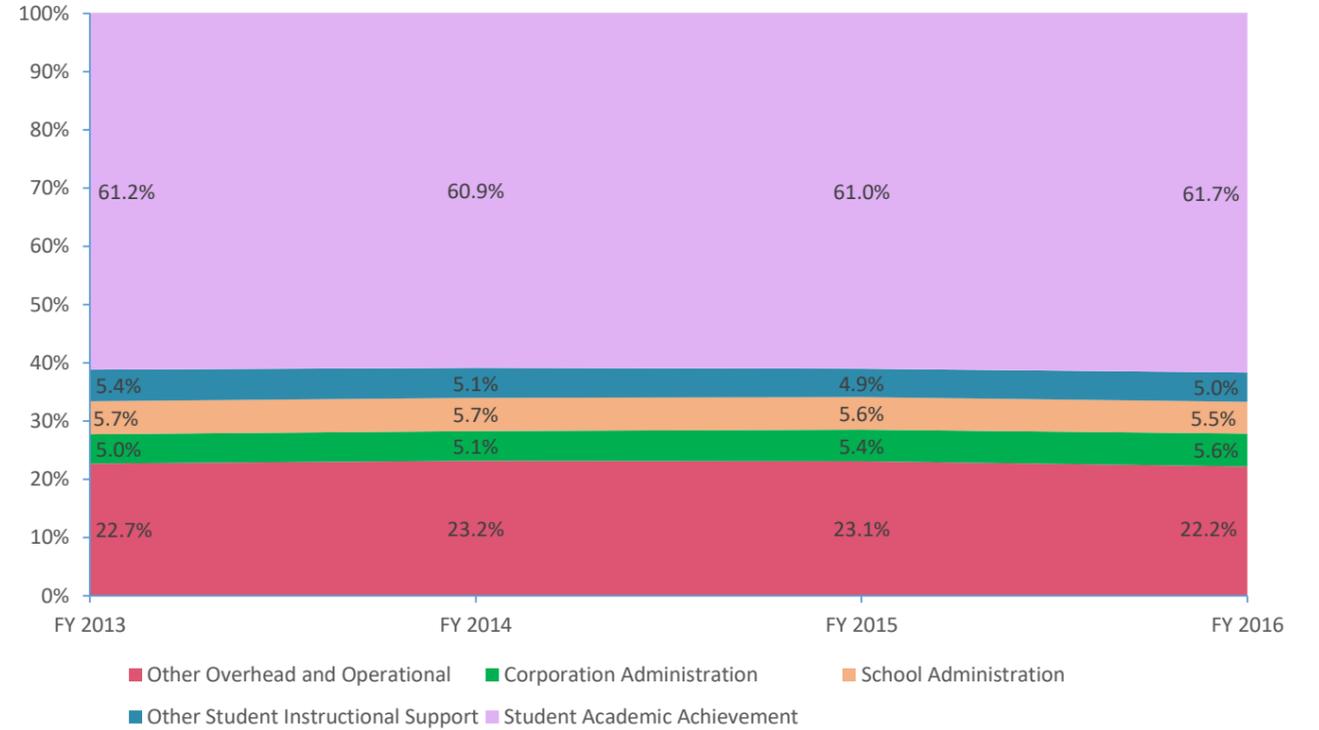
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$20,595,308	21.2%	\$21,731,890	22.8%	\$22,178,363	24.3%	\$22,879,746	26.1%	\$23,195,172	25.0%	\$23,157,178	26.4%
Non Operational	\$13,382,356	13.8%	\$13,139,337	13.8%	\$11,901,547	13.0%	\$9,391,470	10.7%	\$14,464,869	15.6%	\$8,529,040	9.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$33,977,664</b>	<b>35.0%</b>	<b>\$34,871,226</b>	<b>36.6%</b>	<b>\$34,079,910</b>	<b>37.3%</b>	<b>\$32,271,215</b>	<b>36.8%</b>	<b>\$37,660,042</b>	<b>40.5%</b>	<b>\$31,686,218</b>	<b>36.1%</b>

<b>Grand Total</b>	<b>\$97,025,153</b>		<b>\$95,310,851</b>		<b>\$91,378,328</b>		<b>\$87,738,394</b>		<b>\$92,955,610</b>		<b>\$87,882,248</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Allen County Schools (255)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$1,356	\$2,204	NA	NA	62.5%
11050	Regular Programs	Full Day Kindergarten	\$253,599	\$592,520	\$1,418,815	\$1,573,429	520.4%	165.5%	10.9%
11100	Regular Programs	Elementary	\$13,500,519	\$17,659,445	\$15,715,416	\$15,915,968	17.9%	-9.9%	1.3%
11200	Regular Programs	Middle/Junior High	\$3,274,030	\$4,802,508	\$5,653,682	\$6,179,760	88.8%	28.7%	9.3%
11300	Regular Programs	High School	\$11,157,308	\$14,455,905	\$10,609,756	\$9,968,657	-10.7%	-31.0%	-6.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$368,856	\$707,779	\$906,050	NA	145.6%	28.0%
11410	Regular Programs	Vocational Education - Agriculture A	\$297,394	\$209,117	\$118,767	\$200,849	-32.5%	-4.0%	69.1%
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$41,641	\$0	\$0	NA	-100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$1,206	\$268,984	\$61,219	\$21,241	1661.3%	-92.1%	-65.3%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$62,611	\$0	\$0	NA	-100.0%	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$318,278	\$217,799	\$242,180	NA	-23.9%	11.2%
11480	Regular Programs	Vocational Education - Industrial Education A	\$0	\$75,276	\$94,139	\$163,257	NA	116.9%	73.4%
11510	Regular Programs	Vocational Education - Cooperative Education	\$211,653	\$279,065	\$336,159	\$147,155	-30.5%	-47.3%	-56.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$60,497	\$66,650	\$124,938	NA	106.5%	87.5%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$0	\$3,191	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$643,916	\$567,609	NA	NA	-11.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$90,774	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$27,560	\$104,956	\$83,490	\$31,905	15.8%	-69.6%	-61.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$14,383	\$21,883	\$22,953	\$21,011	46.1%	-4.0%	-8.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$1,397,156	\$2,076,047	\$2,454,198	\$2,722,018	94.8%	31.1%	10.9%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$110,204	\$196,046	\$51,951	\$63,982	-41.9%	-67.4%	23.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$154,472	\$198,532	\$186,540	NA	20.8%	-6.0%
12330	Special Programs	Physical Impairment - Visual Impairment	\$85,839	\$118,549	\$194	\$1,618	-98.1%	-98.6%	734.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$101,040	\$107,942	\$34,863	\$52,083	-48.5%	-51.7%	49.4%
12350	Special Programs	Physical Impairment - Homebound	\$39,260	\$64,281	\$61,218	\$62,710	59.7%	-2.4%	2.4%
12410	Special Programs	Emotional Disabilities - Full Time	\$172,403	\$113,142	\$284,995	\$335,277	94.5%	196.3%	17.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$356,281	\$521,191	\$447,668	\$482,798	35.5%	-7.4%	7.8%
12520	Special Programs	Culturally Different - Compensatory	\$0	\$5,683	\$0	\$0	NA	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,427,710	\$1,837,087	\$1,775,628	\$1,817,041	27.3%	-1.1%	2.3%
12710	Special Programs	Equal Opportunity At Risk	\$430,705	\$723,429	\$452,885	\$538,446	25.0%	-25.6%	18.9%
12810	Special Programs	Special Education Preschool	\$320,195	\$492,992	\$499,695	\$512,893	60.2%	4.0%	2.6%
12900	Special Programs	Other Special Programs	\$564,891	\$795,206	\$387,639	\$385,360	-31.8%	-51.5%	-0.6%
13300	Adult/Continuing Education Programs	Occupational Programs	\$0	\$3,257	\$28	\$0	NA	-100.0%	-100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$0	\$41,908	NA	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$15,513	\$20,418	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$71,760	\$146,519	\$4,344	\$11,059	-84.6%	-92.5%	154.6%
14300	Summer School Programs	High School	\$224,607	\$220,602	\$151,223	\$102,573	-54.3%	-53.5%	-32.2%
16100	Remediation	Remediation Testing	\$230,244	\$176,607	\$53,901	\$73,627	-68.0%	-58.3%	36.6%
16200	Remediation	Preventive Remediation	\$71,713	\$105,155	\$0	\$0	-100.0%	-100.0%	NA
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$195,075	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$136,286	\$202,951	\$214,872	\$250,381	83.7%	23.4%	16.5%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$167,817	\$181,245	NA	NA	8.0%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$20,253	\$20,804	NA	NA	2.7%
17900	Payments to Other Governmental Units Within State	Other	\$235,464	\$67,996	\$25,113	\$22,989	-90.2%	-66.2%	-8.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$186,596	\$579,376	\$222,126	\$207,685	11.3%	-64.2%	-6.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$646,706	\$346,105	\$1,120,067	\$875,197	35.3%	152.9%	-21.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$139,109	\$4,876	\$23	NA	-100.0%	-99.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$27,510	\$124,396	\$500	\$0	-100.0%	-100.0%	-100.0%
22210	Instruction	Library/Media Services - Service Area Direction	\$10,541	\$7,674	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$464,890	\$821,584	\$643,609	\$612,485	31.7%	-25.5%	-4.8%
22230	Instruction	Library/Media Services - Audiovisual	\$41,625	\$59,618	\$13,716	\$11,108	-73.3%	-81.4%	-19.0%
22240	Instruction	Library/Media Services - Educational Television	\$67	\$8,485	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$8,763	\$33,584	\$29,004	\$6,565	-25.1%	-80.5%	-77.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$26,989	\$0	\$0	\$0	-100.0%	NA	NA

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$447,863	\$1,422,000	\$453,981	NA	1.4%	-68.1%
22400	Instruction	Academic Student Assessment	\$0	\$33,446	\$363,991	\$461,919	NA	1281.1%	26.9%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$415,606	\$3,601	\$4,268	NA	-99.0%	18.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,112,820	\$864,979	\$544,193	\$1,458,545	31.1%	68.6%	168.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$7,795	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,255,070	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$39,510,500</b>	<b>\$51,548,014</b>	<b>\$47,414,392</b>	<b>\$48,117,303</b>	<b>21.8%</b>	<b>-6.7%</b>	<b>1.5%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$424,024	\$658,188	\$296,005	\$268,682	-36.6%	-59.2%	-9.2%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$164,010	\$226,237	NA	NA	37.9%
21220	Students	Guidance Services - Counseling Services	\$995,840	\$1,791,586	\$1,857,100	\$1,961,413	97.0%	9.5%	5.6%
21310	Students	Health Services - Service Area Direction	\$0	\$0	\$0	\$5,509	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$407,780	\$615,384	\$588,565	\$600,879	47.4%	-2.4%	2.1%
21420	Students	Psychological Services - Psychological Testing	\$236,019	\$322,230	\$228,489	\$277,057	17.4%	-14.0%	21.3%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$196,083	\$308,844	\$203,695	\$198,681	1.3%	-35.7%	-2.5%
21810	Students	Special Ed. Administration - Service Area Direction	\$157,162	\$181,595	\$237,854	\$226,515	44.1%	24.7%	-4.8%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$99,273	\$108,177	\$113,938	NA	14.8%	5.3%
24100	School Administration	Office of The Principal	\$3,762,576	\$4,914,150	\$4,189,006	\$4,199,154	11.6%	-14.5%	0.2%
24900	School Administration	Other Support Services - School Admin.	\$0	\$360	\$8,276	\$662	NA	84.0%	-92.0%
<b>Student Instructional Support Total</b>			<b>\$6,179,485</b>	<b>\$8,891,610</b>	<b>\$7,881,177</b>	<b>\$8,078,728</b>	<b>30.7%</b>	<b>-9.1%</b>	<b>2.5%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$38,104	\$65,122	\$103,516	\$101,129	165.4%	55.3%	-2.3%
23150	General Administration	Board of Education - Legal Services	\$13,943	\$8,957	\$69,969	\$108,263	676.5%	1108.7%	54.7%
23160	General Administration	Board of Education - Promotion Expenses	\$6,577	\$9,045	\$7,007	\$7,266	10.5%	-19.7%	3.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$75,320	\$15,663	\$42,050	\$93,486	24.1%	496.8%	122.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$592,177	\$342,268	\$290,951	\$298,753	-49.5%	-12.7%	2.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$119,475	\$121,580	\$123,265	NA	3.2%	1.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$284,166	\$383,421	\$321,006	\$319,170	12.3%	-16.8%	-0.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$185,138	\$194,545	NA	NA	5.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$128,141	\$171,737	\$232,692	\$417,192	225.6%	142.9%	79.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$3,439	\$1,715	\$250	NA	-92.7%	-85.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$69,749	\$68,381	\$68,595	NA	-1.7%	0.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,951	\$51,053	\$4,717	\$137,042	6924.0%	168.4%	2805.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$16,899	\$15,888	NA	NA	-6.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$400	\$1,553	NA	NA	288.3%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$51,030	\$0	\$0	\$0	-100.0%	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$70,802	\$108,435	\$120,220	\$117,753	66.3%	8.6%	-2.1%
25300	Central Services	Printing, Pub., and Duplicating Services	\$95,223	\$83,642	\$40,226	\$60,334	-36.6%	-27.9%	50.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$278,485	\$239,517	\$23,535	\$26,561	-90.5%	-88.9%	12.9%
25600	Central Services	Public Information Services	\$19,719	\$71,439	\$102,037	\$105,111	433.0%	47.1%	3.0%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$60,302	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$2,073	\$3,442	\$3,484	\$840	-59.5%	-75.6%	-75.9%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$6,673	\$488,077	\$159,692	NA	2293.1%	-67.3%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$992,004	\$1,983,990	\$2,153,555	NA	117.1%	8.5%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$5,930	\$70	NA	NA	-98.8%
25890	Central Services	Other Technology Services	\$77,179	\$9,729	\$40,887	\$42,061	-45.5%	332.3%	2.9%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$212	\$187	\$267	\$187	-11.7%	-0.4%	-30.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$2,258	\$4,366	NA	NA	93.4%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$36,065	\$50,845	\$56,771	\$111,065	208.0%	118.4%	95.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,283,671	\$6,685,289	\$6,122,378	\$5,715,158	8.2%	-14.5%	-6.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$8,595	\$0	\$0	\$603	-93.0%	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,607,865	\$1,183,234	\$530,861	\$613,668	-61.8%	-48.1%	15.6%

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,398	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$319,705	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$6,460	\$1,512	\$14,578	\$10,331	59.9%	583.3%	-29.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$51,230	\$63,570	\$234,224	\$280,769	448.1%	341.7%	19.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$388,067	\$313,700	\$383,675	\$368,652	-5.0%	17.5%	-3.9%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$528	\$0	\$0	\$0	-100.0%	NA	NA
27010	Student Transportation	Service Area Direction	\$228,528	\$353,673	\$443,778	\$396,109	73.3%	12.0%	-10.7%
27100	Student Transportation	Vehicle Operation	\$1,825,150	\$3,246,309	\$3,914,899	\$3,979,375	118.0%	22.6%	1.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,104,929	\$1,295,679	\$1,693,451	\$1,606,793	45.4%	24.0%	-5.1%
27400	Student Transportation	Purchase of School Buses	\$887,892	\$1,113,611	\$1,039,788	\$1,046,845	17.9%	-6.0%	0.7%
27500	Student Transportation	Insurance on Buses	\$124,724	\$106,402	\$138,725	\$177,422	42.3%	66.7%	27.9%
27700	Student Transportation	Contracted Transportation Services	\$34,374	\$28,623	\$5,660	\$4,600	-86.6%	-83.9%	-18.7%
27900	Student Transportation	Other Student Transportation Services	\$28,874	\$564	\$0	\$0	-100.0%	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$1,453,751	\$2,496,499	\$2,082,198	\$2,104,284	44.7%	-15.7%	1.1%
31400	Food Services Operations	Food Purchases	\$0	\$2,037,383	\$2,257,251	\$2,184,577	NA	7.2%	-3.2%
31900	Food Services Operations	Other Food Services	\$1,163,823	\$0	\$0	\$0	-100.0%	NA	NA
<b>Overhead and Operational Total</b>			<b>\$16,351,031</b>	<b>\$21,731,890</b>	<b>\$23,195,172</b>	<b>\$23,157,178</b>	<b>41.6%</b>	<b>6.6%</b>	<b>-0.2%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$272,706	\$378,018	\$243,945	\$316,661	16.1%	-16.2%	29.8%
33300	Category not Specified	Civic Services	\$0	\$750	\$0	\$0	NA	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$711,319	\$844,274	\$682,692	\$702,560	-1.2%	-16.8%	2.9%
33990	Other Community Services	Other	\$40,685	\$88,657	\$117,550	\$126,530	211.0%	42.7%	7.6%
43000	Category not Specified	Professional Services	\$26,981	\$189,883	\$427,972	\$172,972	541.1%	-8.9%	-59.6%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$7,000	\$0	\$0	NA	-100.0%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,258,210	\$2,326,658	\$1,719,831	\$1,453,705	15.5%	-37.5%	-15.5%
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$0	\$974,112	\$915,553	\$946,314	NA	-2.9%	3.4%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$20,818	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$71,550	\$66,207	\$24,477	\$18,892	-73.6%	-71.5%	-22.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$6,562	\$0	\$0	NA	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,572,627	\$1,140,520	\$202,098	\$311,760	-80.2%	-72.7%	54.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$71,925	\$79,961	\$33,500	\$92,908	29.2%	16.2%	177.3%
51100	Principal on Debt	Bonds	\$210,000	\$345,000	\$1,637,889	\$605,000	188.1%	75.4%	-63.1%
52100	Interest on Debt	Bonds	\$489,313	\$459,092	\$489,607	\$149,147	-69.5%	-67.5%	-69.5%
52200	Interest on Debt	Temporary Loans	\$99,880	\$0	\$31,000	\$11,000	-89.0%	NA	-64.5%
53100	Lease Rental	Buildings-Principal	\$7,830,553	\$4,310,563	\$6,534,472	\$3,620,591	-53.8%	-16.0%	-44.6%
53150	Lease Rental	Buildings-Interest	\$0	\$1,919,580	\$1,382,215	\$0	NA	-100.0%	-100.0%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$750	\$0	NA	NA	-100.0%
60700	Category not Specified	Scholarships	\$0	\$2,500	\$500	\$1,000	NA	-60.0%	100.0%
<b>Non Operational Total</b>			<b>\$12,655,749</b>	<b>\$13,139,337</b>	<b>\$14,464,869</b>	<b>\$8,529,040</b>	<b>-32.6%</b>	<b>-35.1%</b>	<b>-41.0%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$310,774	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$55,768	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$317,115	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$54,528	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$2,451,800	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$427,493	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$617,542	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$110,673	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$143,887	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$26,513	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$59,457	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$3,465	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Allen County Schools (255)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - SAA NA Group Insurance - 2007 Account Code	\$11,719,923	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$2,058,090	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$3,236,593	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$555,669	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$24,398	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$4,362	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$3,003	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$568	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$120,611	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$13,885	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$10,566	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,703	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$22,328,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>